

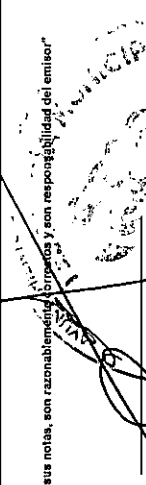
Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)


MUNICIPIO OCUILAN 0062

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	19,254,278.82	-4,844,734.08	14,609,544.74	0.00	2,629,700.00	13,006,653.61	10,377,363.61	1,603,482.13
A01 COMUNICACIÓN SOCIAL	1,707,761.47	237,059.59	1,944,821.06	0.00	0.00	1,581,326.88	1,581,326.88	383,494.18
A02 DERECHOS HUMANOS	306,459.89	0.00	306,459.89	0.00	0.00	240,716.04	240,716.04	65,744.85
B00 SINDICATURAS	1,899,610.72	23,893.60	1,922,404.52	0.00	0.00	1,661,263.79	1,661,263.79	81,140.73
C00 REGIDURÍAS	10,767,092.68	-2,080,184.14	8,726,813.54	0.00	0.00	7,853,866.08	7,853,866.08	773,043.48
D00 SECRETARÍA DEL AYUNTAMIENTO	5,405,842.17	712,839.99	5,516,682.16	0.00	0.00	4,035,338.99	4,035,338.99	1,483,343.17
E00 ADMINISTRACIÓN	10,158,325.09	4,352,987.98	14,511,313.07	0.00	0.00	11,794,258.70	11,794,258.70	2,717,052.37
E03 EVENTOS ESPECIALES	846,802.64	22,388.12	869,290.76	0.00	0.00	392,072.11	392,072.11	577,218.65
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	86,230,776.63	-1,561,830.86	86,668,845.77	0.00	0.00	67,138,188.31	67,138,188.31	19,530,757.46
G00 ECOLOGÍA	1,492,622.11	-68,819.32	1,413,702.79	0.00	0.00	774,892.37	774,892.37	638,820.42
H00 SERVICIOS PÚBLICOS	19,137,073.00	4,210,992.81	23,348,065.81	0.00	4,640.00	22,846,755.54	22,842,115.54	501,310.27
I01 PROMOCIÓN SOCIAL	1,046,656.31	66,611.24	1,103,267.55	0.00	0.00	714,073.12	714,073.12	391,194.43
J00 DESARROLLO SOCIAL	3,379,867.58	683,784.53	4,063,752.11	0.00	0.00	3,780,789.03	3,780,789.03	282,963.06
K00 GOBIERNO MUNICIPAL	1,283,637.85	860,874.04	2,144,511.89	0.00	0.00	1,992,661.06	1,992,661.06	151,850.93
L00 CONTRALORIA	1,046,563.50	24,776.09	1,071,339.59	0.00	0.00	818,644.59	818,644.59	252,695.00
L00 TESORERIA	34,953,890.87	-1,012,553.76	33,941,337.11	0.00	0.00	22,409,375.38	22,409,375.38	11,531,961.73
M00 CONSEJERÍA JURÍDICA	566,440.03	0.00	566,440.03	0.00	0.00	480,049.16	480,049.16	86,390.87
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,209,872.84	183,238.34	1,392,111.18	0.00	0.00	1,241,291.37	1,241,291.37	150,819.81
N01 DESARROLLO AGRICOLARIO	1,441,675.01	-310,462.63	1,131,192.38	0.00	0.00	592,095.59	592,095.59	539,092.79
O00 SEGURIDAD PÚBLICA Y TRANSITO	19,573,753.27	-17,732,952.29	1,840,800.98	0.00	0.00	16,272,957.51	16,281,699.51	1,587,509.47
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN INSTITUCIONAL	744,738.39	383,101.63	1,127,840.02	0.00	0.00	936,416.14	936,416.14	191,423.88
TOTAL:	224,533,744.97	-189,312.92	224,344,432.05	0.00	2,684,228.00	180,862,605.35	178,219,660.35	43,481,623.70

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctas y son responsabilidad del emisor"


 C. ROBERTO JESÚS VALLE VARONA
 LIC Y FC ARACELI HERNÁNDEZ ROBOJILLA
 TESORERO MUNICIPAL
 MUNICIPIO OCUILAN
 VALLE DE GUATEMALA
 GUATEMALA
 2022-2024


 C. ROBERTO JESÚS VALLE VARONA
 PRESIDENTE MPAL. POR MINISTERIO DE LEY
 VALLE DE GUATEMALA
 GUATEMALA
 2022-2024
 PRESIDENCIA