


CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIÓN / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	4,292,950.00	0.00	4,292,950.00	1,063,571.62	1,063,571.62	3,229,378.38
A00 DIRECCION GENERAL	4,292,950.00	0.00	4,292,950.00	1,063,571.62	1,063,571.62	3,229,378.38
C02 Operacion	0.00	0.00	0.00	0.00	0.00	0.00
D00 UNIDAD JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
G00 CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	4,292,950.00	0.00	4,292,950.00	1,063,571.62	1,063,571.62	3,229,378.38

  
 DIRECCION GENERAL DE  
 OPDAPAS OCUJILAN  
 JENNIFER NEGRETE  
 CONTRERAS

  
 DIRECTOR DE FINANZAS  
 DE OPDAPAS OCUJILAN  
 DOMINGO ZAMACHO  
 HERNANDEZ