



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCUILAN 0062

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	3,427,755.44	0.00	3,427,755.44	171,762.45	4,988,984.15	3,255,992.99
A01	Comunicación Social	261,891.61	0.00	261,891.61	6,663.51	122,905.04	255,228.10
A02	Derechos Humanos	33,120.00	0.00	33,120.00	2,483.79	33,120.00	30,636.21
B00	SINDICATURAS	348,086.00	0.00	348,086.00	5,477.06	403,712.31	342,608.94
C01	Regiduría I	217,910.00	0.00	217,910.00	1,353.60	231,967.60	216,556.40
C02	Regiduría II	283,066.80	0.00	283,066.80	2,044.85	283,617.02	281,021.95
C03	Regiduría III	249,408.00	0.00	249,408.00	2,026.40	273,384.80	247,381.60
C04	Regiduría IV	239,366.00	0.00	239,366.00	0.00	270,796.60	239,366.00
C05	Regiduría V	281,394.32	0.00	281,394.32	2,362.57	323,177.52	279,031.75
C06	Regiduría VI	257,532.00	0.00	257,532.00	1,365.32	272,438.55	256,166.68
C07	Regiduría VII	239,754.00	0.00	239,754.00	2,453.86	254,138.60	237,300.14
C08	Regiduría VIII	205,678.00	0.00	205,678.00	3,596.70	243,013.60	202,081.30
C09	Regiduría IX	155,520.00	0.00	155,520.00	0.00	169,737.60	155,520.00
C10	Regiduría X	189,992.17	0.00	189,992.17	2,259.22	235,703.57	187,732.95
D00	SECRETARIA DEL AYUNTAMIENTO	730,644.24	0.00	730,644.24	63,778.24	819,539.51	666,866.00
E00	ADMINISTRACIÓN	884,864.64	0.00	884,864.64	116,713.49	967,386.28	768,151.15
E01	Planeación	80,036.00	0.00	80,036.00	5,886.54	79,239.44	74,149.46
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,705,369.97	0.00	4,705,369.97	45,286.98	4,888,083.20	4,660,082.99
G00	ECOLOGÍA	2,977.97	0.00	2,977.97	31,178.05	25,019.93	-28,200.08
H00	SERVICIOS PUBLICOS	2,969,545.41	0.00	2,969,545.41	108,116.45	3,242,379.33	2,861,428.96
I00	PROMOCION SOCIAL	1,517.28	0.00	1,517.28	0.00	21,265.20	1,517.28
I01	Desarrollo Social	451,475.80	0.00	451,475.80	26,763.11	492,442.01	424,712.69
J00	GOBIERNO MUNICIPAL	160,880.40	0.00	160,880.40	1,876.42	188,240.60	159,003.98
K00	CONTRALORIA	263,656.00	0.00	263,656.00	7,902.23	199,258.00	255,753.77
L00	TESORERIA	6,161,249.28	0.00	6,161,249.28	8,370.56	7,790,501.86	6,152,878.72
M00	CONSEJERIA JURIDICA	173,489.45	0.00	173,489.45	18,122.36	183,478.00	155,367.09
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	51,750.09	0.00	51,750.09	2,340.76	80,694.12	49,409.33
N01	Desarrollo Agropecuario	380,594.09	0.00	380,594.09	6,847.83	378,762.57	373,746.26
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	182,260.08	0.00	182,260.08	0.00	183,867.80	182,260.08
P00	ATENCIÓN CIUDADANA	0.00	0.00	0.00	9,853.27	0.00	-9,853.27
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,969,833.43	0.00	2,969,833.43	50,478.89	4,014,591.80	2,919,354.54
R00	CASA DE LA CULTURA	7,420.00	0.00	7,420.00	2,211.54	15,966.60	5,208.46
TOTAL DEL GASTO		26,568,038.47	0.00	26,568,038.47	709,576.05	31,677,413.21	25,858,462.42

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

DR. FELIX ALBERTO LINARES GONZALEZ

C. EUGENIO BOBADILLA PATIÑO

L.C. PABLO SALAZAR GONZALEZ