

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

OCUILAN 0062

DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,756,871.00	0.00	6,756,871.00	250,565.44	6,806,845.77	6,506,305.56
A01	Comunicación Social	340,303.00	0.00	340,303.00	8,800.00	227,561.66	331,503.00
A02	Derechos Humanos	150,328.00	0.00	150,328.00	6,683.00	70,660.00	143,645.00
B00	SINDICATURAS	539,730.00	0.00	539,730.00	9,598.00	659,796.06	530,132.00
C01	Regiduría I	396,793.30	0.00	396,793.30	0.00	602,678.00	396,793.30
C02	Regiduría II	415,709.30	0.00	415,709.30	0.00	349,782.46	415,709.30
C03	Regiduría III	368,209.30	0.00	368,209.30	0.00	330,742.00	368,209.30
C04	Regiduría IV	443,862.30	0.00	443,862.30	2,519.00	372,123.82	441,343.30
C05	Regiduría V	405,129.30	0.00	405,129.30	5,180.00	476,630.75	399,949.30
C06	Regiduría VI	468,249.30	0.00	468,249.30	2,380.00	361,661.40	465,869.30
C07	Regiduría VII	472,834.30	0.00	472,834.30	3,005.00	299,695.00	469,829.30
C08	Regiduría VIII	577,203.30	0.00	577,203.30	13,180.40	431,972.73	564,022.90
C09	Regiduría IX	513,194.30	0.00	513,194.30	7,150.00	367,082.56	506,044.30
C10	Regiduría X	480,607.30	0.00	480,607.30	0.00	374,484.00	480,607.30
D00	SECRETARIA DEL AYUNTAMIENTO	723,323.00	0.00	723,323.00	37,737.00	769,628.70	685,586.00
E00	ADMINISTRACIÓN	512,222.00	0.00	512,222.00	42,112.80	958,470.06	470,109.20
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	139,562,892.82	0.00	139,562,892.82	10,175,888.74	70,846,120.03	129,387,004.08
H00	SERVICIOS PUBLICOS	1,061,091.50	0.00	1,061,091.50	152,749.99	2,088,656.06	908,341.51
I00	PROMOCION SOCIAL	790,394.00	0.00	790,394.00	2,396.00	143,612.00	787,998.00
I01	Desarrollo Social	916,926.00	0.00	916,926.00	10,204.00	742,407.01	906,722.00
J00	GOBIERNO MUNICIPAL	139,522.00	0.00	139,522.00	2,380.00	149,693.00	137,142.00
K00	CONTRALORIA	336,023.00	0.00	336,023.00	0.00	345,528.82	336,023.00
L00	TESORERIA	124,656,272.87	0.00	124,656,272.87	97,747.76	8,078,128.43	124,558,525.11
M00	CONSEJERIA JURIDICA	207,584.00	0.00	207,584.00	0.00	220,096.28	207,584.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	171,987.00	0.00	171,987.00	10,496.00	169,483.00	161,491.00
N01	Desarrollo Agropecuario	248,197.00	0.00	248,197.00	11,368.00	372,523.22	236,829.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	215,217.38	0.00	215,217.38	9,966.00	211,974.00	205,251.38
P00	ATENCIÓN CIUDADANA	118,009.00	0.00	118,009.00	7,435.00	55,643.35	110,574.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,781,359.60	0.00	9,781,359.60	165,511.32	4,744,888.92	9,615,848.28
R00	CASA DE LA CULTURA	77,038.00	0.00	77,038.00	0.00	25,533.04	77,038.00
<b>TOTAL DEL GASTO</b>		<b>291,847,083.17</b>	<b>0.00</b>	<b>291,847,083.17</b>	<b>11,035,053.45</b>	<b>101,654,102.13</b>	<b>280,812,029.72</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

DR. FELIX ALBERTO LINARES GONZALEZ

LIC. ANTONIO ZAMORA VARA

LIC. PABLO SALAZAR GONZALEZ